

FY 2024 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)
 Agency/Entity : University of Eastern Philippines
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 082 0000000

| Particulars | UACS CODE | Current Year Accomplishments | | | Physical Target (Budget Year) | | | | | Variance | Remarks |
|--|------------------|------------------------------|----------------------------|---------|-------------------------------|-------------|-------------|-------------|-------------|----------|---------|
| | | Actual Jan.1 - Sept.30 | Estimate Oct.1 - Dec.30 | Total | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | | |
| 1 | 2 | 3 | 4 | 5=3+4 | 6=7+8+9+10 | 7 | 8 | 9 | 10 | 11 | 12 |
| HIGHER EDUCATION PROGRAM | 3101000000000000 | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | | 57.22 | 61.75 | 61.75% | 48.41% | 48.41 | 48.41 | 48.41 | 48.41 | 13.34 | |
| 2. Percentage of graduates (2 years prior) that are employed | | 85.43% | 93.95% | 93.95% | 88.00% | 88% | 88% | 88% | 88% | 5.95% | |
| Output Indicator(s) | | | | | | | | | | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | | 57.57% | 50.41% | 55.78% | 85.00% | 85% | 85% | 85% | 85% | -29.22% | |
| 2. Percentage of undergraduate programs with accreditation | | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 0.00% | |
| ADVANCED EDUCATION PROGRAM | 3201000000000000 | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | | 91.89% | 91.89% | 91.89% | 64.15% | 64.15% | 64.15% | 64.15% | 64.15% | 27.74% | |
| a. pursuing advanced research degree | | | | | | | | | | | |

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| | | Actual Jan.1 - Sept.30 | Estimate Oct.1 - Dec.30 | Total 5=3+4 | Total 6=7+8+9+10 | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | | |
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| programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program | | | | | | | | | | | |
| Output Indicator(s) | | | | | | | | | | | |
| 1. Percentage of graduate students enrolled in research degree programs | | 86.23% | 86.71% | 86.47% | 89.00% | 89.00% | 89.00% | 89.00% | 89.00% | -2.53% | |
| 2. Percentage of accredited graduate programs | | 100% | 100% | 100% | 48% | 48% | 48% | 48% | 48% | 52% | |
| RESEARCH PROGRAM | 3202000000000000 | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | | 122 | 8 | 130 | 110 | 10 | 30 | 50 | 20 | 20 | |
| Output Indicator(s) | | | | | | | | | | | |

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| 1 | 2 | 3 | 4 | 5=3+4 | 6=7+8+9+10 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1. Number of research outputs completed within the year | | 38 | 8 | 46 | 45 | 5 | 20 | 10 | 10 | 1 | |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | | 27% | 38.30% | 38.30% | 33.00% | 33% | 33% | 33% | 33% | 5.30% | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 3301000000000000 | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | | 31 | 20 | 40 | 36 | 9 | 9 | 9 | 9 | 15 | |
| Output Indicator(s) | | | | | | | | | | | |
| 1. Number of trainees weighted by the length of training | | 3184.8 | 2024 | 5,208.8 | 5,100 | 1200 | 1300 | 1300 | 1300 | 108.8 | |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | | 55 | 59 | 114 | 24 | 6 | 6 | 6 | 6 | 90 | |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | | 100.00% | 100.00% | 100.00% | 90.00% | 90.00% | 90.00% | 90.00% | 90.00% | 10.00% | |