



Republic of the Philippines  
**UNIVERSITY OF EASTERN PHILIPPINES**  
 University Town, Northern Samar  
 Web: <http://uep.edu.ph>; Email: [uepnsofficial@gmail.com](mailto:uepnsofficial@gmail.com)

**QUARTERLY PHYSICAL REPORT OF OPERATIONS**  
 As of September 30, 2023

Department: State Universities and Colleges (SUCs)  
 Agency: UNIVERSITY OF EASTERN PHILIPPINES  
 Organization Code (UACS): 08 082 00 00000

PARTICULAR	UACS CODE	Physical Targets				TOTAL	Physical Accomplishment				Total	Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
PART A													
I. OPERATIONS													
<b>MFO 1. HIGHER EDUCATION PROGRAM</b>	310100 0000000												
<b>Outcome Indicators</b>													
1. Percentage of first-time licensure examination takers that pass the licensure exams.		87.00%	87.00%	87.00%	87.00%	87.00%	40.91%	58.49%	57.22%	-	57.22%	-29.78%	
2. Percentage of graduates (2 years prior) that are employed.		88.00%	88.00%	88.00%	88.00%	88.00%	63.11%	71.95%	85.43%	-	85.43%	-2.57%	
<b>Output Indicators</b>													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs.		-	-	85.00%	-	85.00%	58.60%	61.15%	50.41%	-	56.72%	-28.28%	
2. Percentage of undergraduate programs accreditation.		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	-	100.00%	0.00%	



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<b>MFO 2. ADVANCE EDUCATION PROGRAM</b>	32010000 0000000												
<b>Outcomes Indicators</b>													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:		64.15%	64.15%	64.15%	64.15%	64.15%	25.33%	25.33%	91.89%	-	91.89%	27.74%	
a. Pursuing advance research degree program (PhD).													
b. Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research).													
c. Producing technologies for commercialization or livelihood improvement.													
d. Whose research work resulted in an extension program.													
<b>Output Indicators</b>													
1. Percentage of graduate students enrolled in research.		-	-	89.00%	-	89.00%	-	-	86.23%	-	86.23%	-2.77%	
2. Percentage of accredited graduate program.		48.00%	48.00%	48.00%	48.00%	48.00%	100.00%	100.00%	100.00%	-	100.00%	52.00%	



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<b>MFO 3. RESEARCH PROGRAM</b>	32020000 0000000												
<b>Outcome Indicators</b>													
1. Number of research outputs in the last three years utilized by the industry or other beneficiaries.		10	30	50	20	110	20	31	71	-	122	12	
<b>Output Indicators</b>													
1. Number of research outputs completed within the year.		5	20	15	5	45	9	18	11	-	38	-7	
2. Percentage of research outputs published in international-refereed or CHED recognized journal within the year.		33.00%	33.00%	33.00%	33.00%	33.00%	0.00%	17.78%	27.00%	-	27.00%	-6.00%	



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OO. Community engagement increased													
<b>MFO 4. TECHNICAL ADVISORY EXTENSION PROGRAM</b>	33010010 0001000												
<b>Outcomes Indicator</b>													
1. Number of active partnerships with LGUs, industries, NGAs, SMEs, and other stakeholders as a result of extension activities.		9	9	9	9	36	3	21	7	-	31	-5	
<b>Output Indicators</b>													
1. Number of trainees weighted by the length of training.		1200	1300	1300	1300	5100	0	2005	1179.8	-	3184.8	-1915.2	
2. Number of extension programs organized and supported consistent with the SUCs mandated and priority programs.		6	6	6	6	24	0	38	17	-	55	31	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance.		90.00%	90.00%	90.00%	90.00%	90.00%	100.00%	100.00%	100.00%	-	100.00%	10.00%	



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<b>II. Locally Funded Projects</b>													
<b>UEP MAIN CAMPUS</b>													
1. Completion of Academic Building		100.00%	-	-	-	100.00%	100.00%	-	-	-	100.00%	0.00%	completed 1st Quarter
2. Completion of Library		100.00%	-	-	-	100.00%	100.00%	-	-	-	100.00%	0.00%	completed 1st Quarter
3. Improvement of Water System and Comfort Room Facilities (UEP Main Campus)		93.19%	100.00%	-	-	100.00%	91.32%	94.52%	96.05%	-	96.05%	-3.95%	on-going
4. Completion of UEP Agripark Training Center		68.95%	100.00%	-	-	100.00%	64.78%	78.99%	97.80%	-	97.80%	-2.20%	on-going
5. Installation of Gate with Landscaping		100.00%	-	-	-	100.00%	91.02%	93.31%	98.60%	-	98.60%	-1.40%	on-going
6. Upgrading and Improvement of Comfort Rooms and Water System in all Colleges		100.00%	-	-	-	100.00%	100.00%	-	-	-	100.00%	0.00%	completed 1st Quarter
7. Construction of Natural Production Facility		17.88%	100.00%	-	-	100.00%	16.91%	26.04%	82.04%	-	82.04%	-17.96%	on-going
8. Repair and Improvement of UEP White Beach Resort		50.38%	100.00%	-	-	100.00%	55.63%	91.72%	100.00%	-	100.00%	0.00%	completed 3rd Quarter
9. Improvement of CVM Laboratory Rooms and Conversion of Three Lecture Rooms into Two Lecture Rooms		75.14%	100.00%	-	-	100.00%	91.19%	100.00%	-	-	100.00%	0.00%	completed 2nd Quarter
10. Materials Recovery Facility		5.28%	15.74%	88.65%	100.00%	100.00%	8.03%	40.13%	75.01%	-	75.01%	-24.99%	on-going
DOCUMENT NO.: UEP-PPU-FM-002			REVISION NO. 00				EFFECTIVITY DATE: September 12, 2022						



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<b>II. Locally Funded Projects</b>													
<b>UEP PRM CAMPUS</b>													
11. Improvement of Water System and Comfort Room Facilities (UEP PRM Campus)		90.00%	100.00%	-	-	100.00%	90.00%	100.00%	-	-	100.00%	0.00%	completed 2nd Quarter
12. Completion of Administration Annex Building (Phase I)		20.00%	60.00%	100.00%	-	100.00%	10.00%	36.11%	36.11%	-	36.11%	-63.89%	on-going
<b>UEP LAOANG CAMPUS</b>													
13. Finishing Works for New Administration Building - UEP Laoang		100.00%	-	-	-	100.00%	100.00%	-	-	-	100.00%	0.00%	completed 1st Quarter
14. Repair of Drainage, Phase II		75.06%	100.00%	-	-	100.00%	72.40%	100.00%	-	-	100.00%	0.00%	completed 2nd Quarter
15. Retrofitting of Classroom and Construction of Handwashing Facilities		71.92%	100.00%	-	-	100.00%	69.60%	100.00%	-	-	100.00%	0.00%	completed 2nd Quarter
16. Repair and Retrofitting of Criminology Building		55.00%	100.00%	-	-	100.00%	50.00%	98.00%	100.00%	-	100.00%	0.00%	completed 3rd Quarter
<b>UEP CATUBIG CAMPUS (by Admin. Project)</b>													
17. Repair of Hostel		20.00%	20.00%	20.00%	100.00%	100.00%	20.00%	20.00%	20.00%	-	20.00%	-80.00%	suspended; by Admin. Project



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<b>II. Locally Funded Projects</b>													
<b>UEP MAIN CAMPUS (with 3rd Quarter NTP)</b>													
18. Repair of Center of Computer Studies		-	-	-	100.00%	100.00%	-	-	0.00%	-	0.00%	-100.00%	on-going; Notice to Proceed dated Sept. 22, 2023
19. Construction of White Beach Resort Open Cottages		-	-	-	83.00%	83.00%	-	-	0.00%	-	0.00%	-83.00%	on-going; Notice to Proceed dated Sept. 22, 2023
20. Construction of Security Unit		-	-	-	56.00%	56.00%	-	-	0.00%	-	0.00%	-56.00%	on-going; Notice to Proceed dated Sept. 22, 2023
21. Repair of College of Veterinary Medicine Teaching Hospital		-	-	-	67.00%	67.00%	-	-	0.00%	-	0.00%	-67.00%	on-going; Notice to Proceed dated Sept. 22, 2023
22. Repair of Medical Dental Building		-	-	-	83.00%	83.00%	-	-	0.00%	-	0.00%	-83.00%	on-going; Notice to Proceed dated Sept. 22, 2023
23. Repair of CVM Research and PCR Laboratory		-	-	-	83.00%	83.00%	-	-	0.00%	-	0.00%	-83.00%	on-going; Notice to Proceed dated Sept. 22, 2023
24. Repair of College of Veterinary Medicine Building		-	-	-	83.00%	83.00%	-	-	0.00%	-	0.00%	-83.00%	on-going; Notice to Proceed dated Sept. 27, 2023
25. Improvement of Graduate School Building		-	-	-	79.00%	79.00%	-	-	0.00%	-	0.00%	-79.00%	on-going; Notice to Proceed dated Sept. 27, 2023

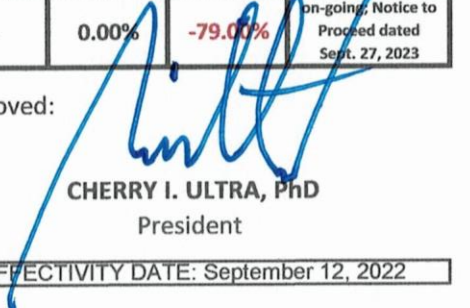
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