



INDICATIVE ANNUAL PROCUREMENT PLAN FY 2023

| Code | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------|--|--------------------|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|----------------|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Construction of UEP Beach Front Hotel | UEP Main Campus | Competitive Bidding | | | | | | 100,000,000.00 | | 100,000,000.00 | |
| | Repair of Administration Building | UEP Main Campus | Competitive Bidding | | | | | | 50,000,000.00 | | 50,000,000.00 | |
| | Completion of Covered Walk | UEP Main Campus | Competitive Bidding | | | | | | 50,000,000.00 | | 50,000,000.00 | |
| | Repair of Fisheries Department Building | UEP Main Campus | Competitive Bidding | | | | | | 50,000,000.00 | | 50,000,000.00 | |
| | Completion of Natural Product Facility | UEP Main Campus | Competitive Bidding | | | | | | 50,000,000.00 | | 50,000,000.00 | |
| | Completion of Rehabilitation/Improvement of UEP Kapihan as Laboratory Facility | UEP Main Campus | Competitive Bidding | | | | | | 30,500,000.00 | | 30,500,000.00 | |
| | Completion of Ladies Dormitory-UEP Main | UEP Main Campus | Competitive Bidding | | | | | | 20,000,000.00 | | 20,000,000.00 | |
| | Concreting of Access Road to Earth Dam | UEP Main Campus | Competitive Bidding | | | | | | 20,000,000.00 | | 20,000,000.00 | |
| | Completion of Road Network at Scout City | UEP Main Campus | Competitive Bidding | | | | | | 15,000,000.00 | | 15,000,000.00 | |
| | UEP Procurement of Laboratory Equipment and E-Learning Materials | UEP Main Campus | Competitive Bidding | | | | | | 19,500,000.00 | | 19,500,000.00 | |
| | Completion of UEP PRMC Arcade | UEP Catubig Campus | Competitive Bidding | | | | | | 4,500,000.00 | | 4,500,000.00 | |
| | Repair and Improvement of Quality Assurance Office | UEP Laoang Campus | Competitive Bidding | | | | | | 1,000,000.00 | | 1,000,000.00 | |
| | Construction of 2-Storey College of Education Building | UEP Laoang Campus | Competitive Bidding | | | | | | 36,500,000.00 | | 36,500,000.00 | |

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|------------|--|--------------------|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|----------------|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Construction of Ladies Dormitory UEP Laoang | UEP Laoang Campus | Competitive Bidding | | | | | | 20,000,000.00 | | 20,000,000.00 | |
| | Construction of Drainage System UEP Main | UEP Main Campus | Competitive Bidding | | | | | | 20,000,000.00 | | 20,000,000.00 | |
| | Construction of HRM Building Catubig Campus | UEP Catubig Campus | Competitive Bidding | | | | | | 16,707,000.00 | | 16,707,000.00 | |
| | Construction of Library Building UEP Laoang | UEP Laoang Campus | Competitive Bidding | | | | | | 16,700,000.00 | | 16,700,000.00 | |
| | Rehabilitation of Drainage System Phase II UEP Laoang Campus | UEP Laoang Campus | Competitive Bidding | | | | | | 5,000,000.00 | | 5,000,000.00 | |
| | Repair and Retro-fitting of Criminology Building UEP Laoang Campus | UEP Laoang Campus | Competitive Bidding | | | | | | 1,000,000.00 | | 1,000,000.00 | |
| | Construction of Criminology Building UEP Catubig Campus | UEP Catubig Campus | Competitive Bidding | | | | | | 33,414,000.00 | | 33,414,000.00 | |
| | Completion of UEP PRMC Guest House | UEP Catubig Campus | Competitive Bidding | | | | | | 2,700,000.00 | | 2,700,000.00 | |
| | Construction of Cafeteria-2 | UEP Laoang Campus | Competitive Bidding | | | | | | 10,000,000.00 | | 10,000,000.00 | |
| | Construction of Soil Erosion Control at the Back of CAFNR, CS, CN and Research & Extension Complex | UEP Main Campus | Competitive Bidding | | | | | | 50,000,000.00 | | 50,000,000.00 | |
| | Procurement of Laboratory Equipment | UEP Main Campus | Competitive Bidding | | | | | | 50,000,000.00 | | 50,000,000.00 | |
| | Repair of Forestry Building | UEP Main Campus | Competitive Bidding | | | | | | 50,000,000.00 | | 50,000,000.00 | |
| | Repair of Graduate School Building | UEP Main Campus | Competitive Bidding | | | | | | 10,000,000.00 | | 10,000,000.00 | |
| | Construction of Birthing Facility | UEP Main Campus | Competitive Bidding | | | | | | 30,000,000.00 | | 30,000,000.00 | |
| | Modernization of Athletic Oval and Sports Facilities | UEP Main Campus | Competitive Bidding | | | | | | 100,000,000.00 | | 100,000,000.00 | |
| | Repair of Bio-Physical Complex | UEP Main Campus | Competitive Bidding | | | | | | 30,000,000.00 | | 30,000,000.00 | |
| | Repair and Improvement of the College of Veterinary Medicine | UEP Main Campus | Competitive Bidding | | | | | | 50,000,000.00 | | 50,000,000.00 | |
| | Construction of Technology and Livelihood Building | UEP Main Campus | Competitive Bidding | | | | | | 50,000,000.00 | | 50,000,000.00 | |
| | Installation of Solar Street Lights in the Main Campus | UEP Main Campus | Competitive Bidding | | | | | | 30,000,000.00 | | 30,000,000.00 | |

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|---------------|---|-----------------|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|------------------|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Fire Sprinkler System and Furnishing of Academic Building | UEP Main Campus | Competitive Bidding | | | | | | 30,000,000.00 | | 30,000,000.00 | |
| | Fire Sprinkler System and Furnishing of Men's Residence Hall | UEP Main Campus | Competitive Bidding | | | | | | 20,000,000.00 | | 20,000,000.00 | |
| | Repair of UEP Gymnasium | UEP Main Campus | Competitive Bidding | | | | | | 30,000,000.00 | | 30,000,000.00 | |
| | Construction of the College of Engineering Laboratory Complex-Main Campus | UEP Main Campus | Competitive Bidding | | | | | | 50,000,000.00 | | 50,000,000.00 | |
| TOTAL: | | | | | | | | | 1,152,521,000.00 | | 1,152,521,000.00 | |

Prepared By:

NELIA M. ADORA, PhD, DM
BAC Chairman

Approved By:

CHERRY I. ULTRA, PhD
University President