



QUARTERLY PHYSICAL REPORT OF OPERATIONS
 As of March 31, 2023

Department: State Universities and Colleges (SUCs)
 Agency: UNIVERSITY OF EASTERN PHILIPPINES
 Organization Code (UACS) 08 082 00 00000

PARTICULAR	UACS CODE	Physical Targets				TOTAL	Physical Accomplishment				Total	Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
PART A													
I. OPERATIONS													
MFO 1. HIGHER EDUCATION PROGRAM	310100 0000000												
Outcome Indicators													
1. Percentage of first-time licensure examination takers that pass the licensure exams.		87.00%	87.00%	87.00%	87.00%	87.00%	40.91%	-	-	-	40.91%	-46.09%	
2. Percentage of graduates (2 years prior) that are employed.		88.00%	88.00%	88.00%	88.00%	88.00%	63.11%	-	-	-	63.11%	-24.89%	
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs.		-	-	85.00%	-	85.00%	-	-	-	-	-	-85.00%	
2. Percentage of undergraduate programs accreditation.		100%	100.00%	100.00%	100.00%	100.00%	100.00%	-	-	-	100.00%	0.00%	



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MFO 2. ADVANCE EDUCATION PROGRAM	32010000 0000000												
Outcomes Indicators													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:		64.15%	64.15%	64.15%	64.15%	64.15%	25.33%	-	-	-	25.33%	-38.82%	
a. Pursuing advance research degree program (PhD).													
b. Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research).													
c. Producing technologies for commercialization or livelihood improvement.													
d. Whose research work resulted in an extension program.													
Output Indicators													
1. Percentage of graduate students enrolled in research.		-	-	89.00%	-	89.00%	-	-	-	-	-	-89.00%	
2. Percentage of accredited graduate program.		48.00%	48.00%	48.00%	48.00%	48.00%	100.00%	-	-	-	100.00%	52.00%	
UEP-PPU-FM-002						REVISION NO. 00				EFFECTIVITY DATE: September 12, 2022			



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MFO 3. RESEARCH PROGRAM	32020000 0000000												
Outcome Indicators													
1. Number of research outputs in the last three years utilized by the industry or other beneficiaries.		10	30	50	20	110	20	-	-	-	20	-90	
Output Indicators													
1. Number of research outputs completed within the year.		5	20	15	5	45	9	-	-	-	9	-36	
2. Percentage of research outputs published in international-refereed or CHED recognized journal within the year.		33.00%	33.00%	33.00%	33.00%	33.00%	0.00%	-	-	-	0.00%	-33.00%	



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OO. Community engagement increased													
MFO 4. TECHNICAL ADVISORY EXTENSION PROGRAM	33010010 0001000												
Outcomes Indicator													
1. Number of active partnerships with LGUs, industries, NGAs, SMEs, and other stakeholders as a result of extension activities.		9	9	9	9	36	3	-	-	-	3	-33	
Output Indicators													
1. Number of trainees weighted by the length of training.		1200	1300	1300	1300	5100	0	-	-	-	0	-5100	
2. Number of extension programs organized and supported consistent with the SUCs mandated and priority programs.		6	6	6	6	24	0	-	-	-	0	-24	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance.		90.00%	90.00%	90.00%	90.00%	90.00%	100.00%	-	-	-	100.00%	10.00%	



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II. Locally Funded Projects													
1. Completion of Academic Building		100.00%	-	-	-	100.00%	100.00%	-	-	-	100.00%	0.00%	completed 1st Quarter
2. Completion of Library		100.00%	-	-	-	100.00%	100.00%	-	-	-	100.00%	0.00%	completed 1st Quarter
3. Improvement of Water System and Comfort Room Facilities		93.19%	100.00%	-	-	100.00%	91.32%	-	-	-	91.32%	-8.68%	on-going
4. Completion of UEP Agripark Training Center		68.95%	100.00%	-	-	100.00%	64.78%	-	-	-	64.78%	-35.22%	on-going
5. Installation of Gate with Landscaping		100.00%	-	-	-	100.00%	91.02%	-	-	-	91.02%	-8.98%	on-going
6. Upgrading and Improvement of Comfort Rooms and Water System in all Colleges		100.00%	-	-	-	100.00%	100.00%	-	-	-	100.00%	0.00%	completed 1st Quarter
7. Construction of Natural Production Facility		17.88%	100.00%	-	-	100.00%	16.91%	-	-	-	16.91%	-83.09%	on-going
8. Repair and Improvement of UEP White Beach Resort		50.38%	100.00%	-	-	100.00%	55.63%	-	-	-	55.63%	-44.37%	on-going
9. Improvement of CVM Laboratory Rooms and Conversion of Three Lecture Rooms into Two Lecture Rooms		75.14%	100.00%	-	-	100.00%	91.19%	-	-	-	91.19%	-8.81%	on-going
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II. Locally Funded Projects													
10. Materials Recovery Facility		5.28%	15.74%	88.65%	100.00%	100.00%	8.03%	-	-	-	8.03%	-91.97%	on-going
11. Repair of Hostel		20.00%	40.00%	80.00%	100.00%	100.00%	20.00%	-	-	-	20.00%	-80.00%	on-going
12. Improvement of Water System and Comfort Room		90.00%	100.00%	-	-	100.00%	90.00%	-	-	-	90.00%	-10.00%	on-going
13. Completion of Administration Annex Building (Phase I)		20.00%	60.00%	100.00%	-	100.00%	10.00%	-	-	-	10.00%	-90.00%	on-going
14. Finishing Works for New Administration Building - UEP Laoang		100.00%	-	-	-	100.00%	100.00%	-	-	-	100.00%	0.00%	completed 1st Quarter
15. Repair of Drainage, Phase II		75.06%	100.00%	-	-	100.00%	72.40%	-	-	-	72.40%	-27.60%	on-going
16. Retrofitting of Classroom and Construction of Handwashing Facilities		71.92%	100.00%	-	-	100.00%	69.60%	-	-	-	69.60%	-30.40%	on-going
17. Repair and Retrofitting of Criminology Building		55.00%	100.00%	-	-	100.00%	50.00%	-	-	-	50.00%	-50.00%	on-going

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