



**QUARTERLY PHYSICAL REPORT OF OPERATIONS**  
 As of **December 31, 2022**

Department: State Universities and Colleges (SUCs)  
 Agency: UNIVERSITY OF EASTERN PHILIPPINES  
 Organization Code (UACS): 08 082 00 00000

PARTICULAR	UACS CODE	Physical Targets				TOTAL	Physical Accomplishment				Total	Variance	Remarks
		1st	2nd	3rd	4th		1st	2nd	3rd	4th			
PART A													
I. OPERATIONS													
<b>MFO 1. HIGHER EDUCATION PROGRAM</b>	310100 0000000												
<b>Outcome Indicators</b>													
1. Percentage of first-time licensure examination takers that pass the licensure exams.		87.00%	87.00%	87.00%	87.00%	87.00%	52.38%	45.15%	41.33%	50.41%	48.41%	-38.59%	
2. Percentage of graduates (2 years prior) that are employed.		78.00%	1.81%	2.56%	5.63%	88.00%	36.29%	38.14%	17.29%	8.16%	96.24%	8.24%	
<b>Output Indicators</b>													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs.				85.00%		85.00%	-	-	61.25%	-	61.25%	-23.75%	
2. Percentage of undergraduate programs accreditation.		100%	0.00%	0.00%	0.00%	100%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	





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<b>MFO 2. ADVANCE EDUCATION PROGRAM</b>	32010000 0000000												
<b>Outcomes Indicators</b>													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. Pursuing advance research degree program (PhD).		12.00%	12.00%	13.00%	12.00%	48.00%	66.67%	66.67%	66.67%	66.67%	66.67%	18.67%	
b. Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research).		20.00%	21.00%	22.00%	20.00%	83.00%	71.43%	71.43%	71.43%	85.00%	85.00%	2.00%	
c. Producing technologies for commercialization or livelihood improvement.		5.00%	5.00%	5.00%	5.00%	20.00%	17.14%	17.14%	17.14%	34.00%	34.00%	14.00%	
d. Whose research work resulted in an extension program.		5.00%	6.00%	7.00%	6.00%	22.00%	37.14% (39%)	37.14%	37.14%	51.00%	51.00%	29.00%	
<b>Output Indicators</b>													
1. Percentage of graduate students enrolled in research.		20.00%	25.00%	20.00%	25.00%	89.00%	-	-	92.41%	-	92.41%	3.41%	
2. Percentage of accredited graduate program.		12.00%	12.00%	12.00%	12.00%	48.00%	73.08%	73.08%	73.08%	100.00%	100.00%	52.00%	





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<b>MFO 3. RESEARCH PROGRAM</b>	32020000 0000000												
<b>Outcome Indicators</b>													
1. Number of research outputs in the last three years utilized by the industry or other beneficiaries.		10	30	50	20	110	5	76	27	14	122	12	
<b>Output Indicators</b>													
1. Number of research outputs completed within the year.		5	20	15	5	45	5	12	15	14	46	1	
2. Percentage of research outputs published in international-refereed or CHED recognized journal within the year.		6.00%	7.00%	9.00%	11.00%	33.00%	(13) 16%	(8) 8.60%	(7) 7.45%	(16) 34.78%	(44) 95.65%	62.65%	





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OO. Community engagement increased													
<b>MFO 4. TECHNICAL ADVISORY EXTENSION PROGRAM</b>	33010010 0001000												
<b>Outcomes Indicator</b>													
1. Number of active partnerships with LGUs, industries, NGAs, SMEs, and other stakeholders as a result of extension activities.		9	9	9	9	36	7	3	26	13	49	13	
<b>Output Indicators</b>													
1. Number of trainees weighted by the length of training.		1200	1300	1300	1300	5100	57	709	5275	1192	7233	2133	
2. Number of extension programs organized and supported consistent with the SUCs mandated and priority programs.		5	4	4	4	17	6	10	32	16	64	47	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance.		90.00%	90.00%	90.00%	90.00%	90.00%	100.00%	100.00%	100.00%	100.00%	100.00%	10.00%	





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<b>II. Locally Funded Projects</b>													
1. Completion of Academic Building	310100200001000	16.67%	25.00%	25.00%	33.33%	100.00%	69.64%	20.39%	3.96%	3.13%	97.12%	-2.88%	on-going
2. Completion of Centennial Hall Building	310100200001000	14.29%	42.86%	42.85%	0.00%	100.00%	97.00%	0.00%	3.00%		100.00%	0.00%	completed 3rd Quarter
3. Completion of Research and Extension Building	310100200003000	50.00%	50.00%	0.00%	0.00%	100.00%	98.21%	1.79%			100.00%	0.00%	completed 2nd Quarter
4. Construction of Natural Product Facility	310100200003000	100.00%	0.00%	0.00%	0.00%	100.00%	100.00%				100.00%	0.00%	completed 1st Quarter
5. Repair of College of Nursing NAL Building	310100200001000	40.00%	60.00%	0.00%	0.00%	100.00%	98.50%	1.50%			100.00%	0.00%	completed 2nd Quarter
6. Completion of Hostel/HRM Repair	310100200001000	37.50%	37.50%	25.00%	0.00%	100.00%	82.90%	14.81%	2.29%		100.00%	0.00%	completed 3rd Quarter
7. Completion of DTI Shared Service Facility	310100200003000	16.67%	50.00%	33.33%	0.00%	100.00%	54.00%	19.67%	26.33%		100.00%	0.00%	completed 3rd Quarter
8. Completion of Library	310100200003000	0.00%	0.00%	50.00%	50.00%	100.00%	32.20%	16.23%	26.05%	21.72%	96.20%	-3.80%	on-going
9. Rehabilitation/Improvement of UEP Kapihan and Laboratory Facility	310100200003000	33.33%	50.00%	16.67%	0.00%	100.00%	65.79%	24.21%	10.00%		100.00%	0.00%	completed 3rd Quarter
10. Improvement of Water System Comfort Room Facility	310100200001000	0.00%	33.33%	33.33%	33.34%	100.00%	4.27%	9.76%	37.32%	29.55%	80.90%	-19.10%	on-going





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<b>II. Locally Funded Projects</b>													
11. Repair and Improvement of CAFNR, CAC, and CBA Building	310100200 001000	0.00%	50.00%	50.00%	0.00%	100.00%	94.00%	6.00%			<b>100.00%</b>	<b>0.00%</b>	completed 2nd Quarter
12. Provision of Gate Canopy	310100200 003000	75.00%	25.00%	0.00%	0.00%	100.00%	27.41%	0.00%	0.00%	72.59%	<b>100.00%</b>	<b>0.00%</b>	completed 4th Quarter
13. Construction of Additional Covered Walk	310100200 003000	75.00%	25.00%	0.00%	0.00%	100.00%	60.00%	0.65%	39.35%		<b>100.00%</b>	<b>0.00%</b>	completed 3rd Quarter
14. Construction of Natural Production Facility	310100200 003000	0.00%	50.00%	25.00%	25.00%	100.00%	0.00%	0.00%	0.00%	0.74%	<b>0.74%</b>	<b>-99.26%</b>	on-going
15. Completion of UEP Agripark Training Center		0.00%	0.00%	0.00%	100.00%	100.00%	0.00%	0.00%	0.00%	40.78%	<b>40.78%</b>	<b>-59.22%</b>	on-going
16. Installation of Gate with Landscaping		0.00%	0.00%	0.00%	100.00%	100.00%	0.00%	0.00%	0.00%	68.41%	<b>68.41%</b>	<b>-31.59%</b>	on-going
17. Upgrading and Improvement of Comfort Rooms and Water System in all Colleges		0.00%	0.00%	0.00%	100.00%	100.00%	0.00%	0.00%	0.00%	92.05%	<b>92.05%</b>	<b>-7.95%</b>	on-going
18. Upgrading and Improvement of Comfort Rooms		0.00%	0.00%	0.00%	100.00%	100.00%	0.00%	0.00%	0.00%	100.00%	<b>100.00%</b>	<b>0.00%</b>	completed 4th Quarter

Prepared by:  
  
**EMILY S. ADORA, MPA**  
 OIC, Planning Officer

In coordination with:  
  
**FERDINAND S. REYES, CPA**  
 Budget Officer

Approved:  
  
**CHERRY I. ULTRA, PhD**  
 President