

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 2019 September 30

BAR No. 1
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UEP-BUDGET RECEIVED
BY: W.K. BPOG
DATE: 10-11-19 11:27AM

Department: State Universities and Colleges
Agency: UNIVERSITY OF EASTERN PHILIPPINES
Organization Code (UACS): 08 082 00 00000

PARTICULAR	UACS CODE	Physical Targets				Total	Physical Accomplishments				Total	Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
PART A													
I. OPERATIONS													
MFO 1. HIGHER EDUCATION PROGRAM	310100 000000000												
Outcome Indicators													
1. Percentage of first-time licensure examination takers that pass the licensure exams		11.61%	8.98%	57.07%	9.34%	87%	36.66%	64.76%	73.88%		175.3%	88.3%	
2. Percentage of graduates (2 years prior) that are employed		-	84.66%		3.34%	88%	61.51%	-	72.55%		134.06%	46.06%	
Output Indicators													
1. Percentage undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		30%	-	55%	-	85%	45.66%	-	52.03%		97.69%	12.69%	
2. Percentage of undergraduate programs accreditation		23%	30%	20%	27%	100%	-	25%	50%		75%	-25%	
MFO. 2 ADVANCED EDUCATION PROGRAM	320100 000000000												
Outcome Indicators													
1. Percentage of graduate school faculty engaged in resrach work applied in resrach work applied in any of the following:													
a. Pursuing advanced resrach degree program (PhD.)		12%	12%	12%	12%	48%	13%	13%	14%		40%	-8%	
b. Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research , policy research, social science research)		20%	20%	21%	22%	83%	22%	22%	23%		67%	-16%	

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c. producing technologies for commercialization or livelihood improvement		3%	4%	5%	8%	20%	8%	8%	8%		24%	4%	
d. whose research work resulted in an extension program		5%	5%	6%	6%	22%	6%	7%	8%		21%	-1%	
Output Indicators													
1. Percentage of graduate students enrolled in research		20%	22%	23%	24%	89%	24%	25%	26%		75%	-14%	
2. Percentage of accredited graduate programs		12%	12%	12%	12%	48%	14%	16%	18%		48%	-	
MFO 3. RESEARCH PROGRAM	3201000 00000000												
Outcome Indicators													
1. Number of research outputs in the last three years utilized by the industry or other beneficiaries		25	25	30	30	110	15	16	25		56	-54	
Output Indicators													
1. Number of research outputs completed within the year.		2	5	15	23	45	5	8	15		28	-17	
2. Percentage of research outputs published in international-refereed or CHED recognized journal within the year		2.2%	4.4%	17.6%	8.8%	33%	18%	22.22%	22.22%		62.44%	29.44%	

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OO. Community engagement increased													
MFO 4. TECHNICAL ADVISORY EXTENSION PROGRAM	330100 000000000												
Outcome Indicators													
1. Number of active partnerships with LGUs, industries, NGAs, SMEs, and other stakeholders as a result of extension activities		8	22	26	54	36	3	2	5		10	-26	with external funding
Output Indicators													
1. Number of trainees weighted by the length of training.		1,394	1,204	1,023	9,208	5,100	1,209	859	798		2,866	-2,234	
2. Number of extension programs organized and supported consistent with the SUCs mandated and priority programs.		8	4	5	80	17	10	14	8		32	15	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance.		100%	100%	100%	100%	90%	100%	100%	100%		100%	10%	

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II. Locally-Funded Project(s)	200000 200002000												
1 Construction of three (3) storey Men's Residence Hall	200000 200001000	75.02%	80%	90%	90%		93%	95%	97%				on going
2 Construction of Academic Building (Phase 3)			25%	40%	65%		70%	80%	90%				on going
3 Repair (Rehabilitation of Academic Building)					90%		95%	100%	-				completed
4 Completion of College of Law (Phase II)				40%	80%		90%	100%	-				completed
5 Construction of Covered Court				25%	90%		95%	100%	-				completed
6 Construction of Covered Walk				45%	70%		95%	100%	-				completed
7 Improvements of classrooms (CAFNR, CAC, CBA, CE, CL, CNAHS, CS, CVM, GS, GYM)	200000 200002000			40%	90%		95%	97%	97%				on going
8 Improvements of classrooms CAFNR, CAC, CBA, CE, CL, CNAHS, CS, CVM, GS, GYM (Phase II)	200000 200003000							75%	80%				on going
9 Repair and Improvement of the fence surrounding the UEP Ladies Dormitory Annex										100%			completed

Prepared by:

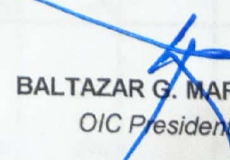


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