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QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of March 31, 2021

Department: State Universities and Colleges (SUCs)
Agency: UNIVERSITY OF EASTERN PHILIPPINES
Organization Code (UACS) 08 082 00 00000

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PARTICULAR	UACS CODE	Physical Targets				TOTAL	Physical Accomplishment				Total	Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	= (3+4+5+6)	8	9	10	11	=(8+9+10+11)	13	14
PART A													
I. OPERATIONS													
MFO 1. HIGHER EDUCATION PROGRAM	310100 0000000												
Outcome Indicators													
1. Percentage of first-time licensure examination takers that pass the licensure exams.		87.00%	87.00%	87.00%	87.00%	87.00%	33.33%				33.33%	-53.67%	
2. Percentage of graduates (2 years prior) that are employed.		50.00%	18.00%	10.00%	10.00%	88.00%	77.39%				77.39%	-10.61%	
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		47.40%		37.60%		85.00%	43.68%				43.68%	-41.32%	
2. Percentage of undergraduate programs accreditation		100%				100%	100%				100%	0.00%	

COMMISSION ON AUDIT
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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	= (3+4+5+6)	8	9	10	11	= (8+9+10+11)	13	14
MFO 2. ADVANCE EDUCATION PROGRAM	32010000 0000000												
Outcomes Indicators													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. Pursuing advance research degree program (PhD.)													
		10.00%	12.00%	12.00%	14.00%	48.00%	75.00%				75.00%	27.00%	
b. Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)													
		20.00%	20.00%	21.00%	22.00%	83.00%	67.51%				67.51%	-15.49%	
c. producing technologies for commercialization or livelihood improvement													
		4.00%	5.00%	5.00%	6.00%	20.00%	65.51%				65.51%	45.51%	
d. whose research work resulted in an extension program													
		5.00%	5.00%	6.00%	6.00%	22.00%	27.58%				27.58%	5.58%	
Output Indicators													
1. Percentage of graduate students enrolled in research													
		22.00%	22.00%	22.00%	23.00%	89.00%	89.68%				89.68%	0.68%	
2. Percentage of accredited graduate program													
		10.00%	12.00%	12.00%	14.00%	48.00%	96.00%				96.00%	48.00%	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
MFO 3. RESEARCH PROGRAM	32020000 00000000												
Outcome Indicators													
1. Number of research outputs in the last three years utilized by the industry or other beneficiaries		22	24	29	35	110	5				5	-105	
Output Indicators													
1. Number of research outputs completed within the year.		5	8	15	17	45	5				5	-40	
2. Percentage of research outputs published in international-refereed or CHED recognized journal within the year.		10%	5%	10.00%	8.00%	33.00%	(32) 82.00%				(32) 82.00%	17.60%	

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PARTICULAR	UACS CODE	Physical Targets				TOTAL	Physical Accomplishment				Total	Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	= (3+4+5+6)	8	9	10	11	=(8+9+10+11)	13	14
OO. Community engagement increased													
MFO 4. TECHNICAL ADVISORY EXTENSION PROGRAM	33010010 0001000												
Outcomes Indicator													
1. Number of active partnerships with LGUs, industries, NGAs, SMEs, and other stakeholders as a result of extension activities		9	9	9	9	36	12				12	-24	
Output Indicators													
1. Number of trainees weighted by the length of training.		1275	1275	1275	1275	5100	21				21	-5079	
2. Number of extension programs organized and supported consistent with the SUCs mandated and priority programs.		3	5	5	4	17	2				2	-15	
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		90.00%	90.00%	90.00%	90.00%	90.00%	100%				100%	10.00%	

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PARTICULAR 1	UACS CODE 2	Physical Targets				TOTAL = (3+4+5+6)	Physical Accomplishment				Total =(8+9+10+11)	Variance 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6		1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11			
II. Locally Funded Projects													
1. Construction of University Academic Building	31010020 0 001000	40.00%	30.00%	20.00%	10.00%	100%	94.00%				94.00%	-6.00%	on-going
2. Completion of Research and Extension Building	31010020 0 001000	10.00%	20.00%	30.00%	40.00%	100%	81.00%				81.00%	-19.00%	on-going
3. Completion of University Academic Building (PHASE IV)	31010020 0 003000	10.00%	20.00%	30.00%	40.00%	100%	88.00%				88.00%	-12.00%	on-going
4. Construction of Multi-Purpose Centennial Hall	31010020 0 003000	10.00%	20.00%	30.00%	40.00%	100%	71.00%				71.00%	-29.00%	on-going

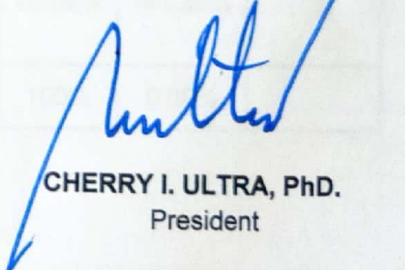
Prepared by:


CYRENE B. CORSINO
 Officer-in-Charge, PPU

In coordination with:


FERDINAND S. REYES, CPA
 Budget Officer

Approved:


CHERRY I. ULTRA, PhD.
 President