## L.9. UNIVERSITY OF EASTERN PHILIPPINES

New Appropriations, by Program								
	Current Operating Expenditures							
PROGRAMS		Personnel Services		Maintenance and Other Operating Expenses	_	Capital Outlays		Total
General Administration and Support	P	150,805,000	P	18,128,000	P	32,000,000	P	200,933,000
Support to Operations		6,741,000		5,374,000				12,115,000
Operations		315,694,000		198,916,000	_	24,000,000		538,610,000
HIGHER EDUCATION PROGRAM		294,602,000		191,903,000		24,000,000		510,505,000
ADVANCED EDUCATION PROGRAM		4,009,000		88,000				4,097,000
RESEARCH PROGRAM		11,784,000		4,370,000				16,154,000
TECHNICAL ADVISORY EXTENSION PROGRAM		5,299,000		2,555,000	_			7,854,000
TOTAL NEW APPROPRIATIONS	P	473,240,000	P_	222,418,000	P_	56,000,000	P_	751,658,000
New Appropriations, by Programs/Activities/Projects								
	•	Current Opera	ting	Expenditures				
		Personnel Services		Maintenance and Other Operating Expenses	_	Capital Outlays		Total

GENERAL APPROPRIATIONS ACT, FY 2022

## **PROGRAMS**

General Administration and Support								
General Management and Supervision	P	64,181,000	P	18,128,000	P	]	P 82,30	9,000
Administration of Personnel Benefits		86,624,000					86,62	4,000
Project(s)								
Locally-Funded Project(s)					_	32,000,000	32,00	0,000
Construction of Natural Production Facility						32,000,000	32,00	0,000
Sub-total, General Administration and Support		150,805,000		18,128,000		32,000,000	200,93	3,000
Support to Operations								
Auxiliary Services		6,741,000		5,374,000	-		12,11	5,000
Sub-total, Support to Operations		6,741,000		5,374,000			12,11	5,000
Operations								
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to		204 202 000		101 002 000		24 000 000	E10 E0	r 000
quality tertiary education increased		294,602,000	-	191,903,000	-	24,000,000	510,50	
HIGHER EDUCATION PROGRAM		294,602,000	-	191,903,000	_	24,000,000	510,50	
Provision of Higher Education Services		282,577,000		23,099,000			305,67	6,000
Project(s)								
Locally-Funded Project(s)		12,025,000		168,804,000	_	24,000,000	204,82	9,000
Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment				9,500,000		15,000,000	24,50	0,000
Capacity Development on Futures Thinking and Strategic Foresight				2,000,000			2,00	0,000
Conduct of Activities for Sports and Culture Development				500,000			50	0,000
Student Assistance Program				500,000			50	0,000
Free Higher Education				155,329,000			155,32	9,000
Increase in Carrying Capacity of Nursing and Allied Health Programs		12,025,000		975,000		9,000,000	22,00	0,000
Higher education research improved to promote economic productivity and innovation		15,793,000		4,458,000	-		20,25	1,000
ADVANCED EDUCATION PROGRAM	_	4,009,000		88,000	•		4,09	7,000

STATE UNIVERSITIES AND COLLEGES

Provision of Advanced Education Services	4,009,000	88,000		4,097,000
RESEARCH PROGRAM	11,784,000	4,370,000	_	16,154,000
Conduct of Research Services	11,784,000	4,370,000		16,154,000
Community engagement increased	5,299,000	2,555,000		7,854,000
TECHNICAL ADVISORY EXTENSION PROGRAM	5,299,000	2,555,000		7,854,000
Provision of Extension Services	5,299,000	2,555,000		7,854,000
Sub-total, Operations	315,694,000	198,916,000	24,000,000	538,610,000
TOTAL NEW APPROPRIATIONS	P 473,240,000 P	222,418,000 P	56,000,000 P	751,658,000
New Appropriations, by Object of Expenditures (In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				287,904
Total Permanent Positions				287,904
Other Compensation Common to All				
Personnel Economic Relief Allowance Representation Allowance Transportation Allowance Clothing and Uniform Allowance Honoraria Mid-Year Bonus - Civilian Year End Bonus Cash Gift Productivity Enhancement Incentive Step Increment				14,160 180 180 3,540 3,225 23,992 23,992 2,950 2,950 720
Total Other Compensation Common to All				75,889
Other Compensation for Specific Groups Magna Carta for Public Health Workers Lump-sum for filling of Positions - Civilian Lump-sum for Personnel Services				426 82,975 12,025
Total Other Compensation for Specific Groups				95,426
Other Benefits PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums Loyalty Award - Civilian Terminal Leave			_	708 4,598 708 435 3,649

GENERAL APPROPRIATIONS ACT, FY 2022

Total Personnel Services         473.24           Maintenance and Other Operating Expenses         2.54           Travelling Expenses         2.54           Training and Scholarship Expenses         2.74           Supplies and Materials Expenses         4.68           Communication Expenses         4.68           Communication Expenses         1.11           Awards (Rewards and Prizes         20           Survey, Research, Exploration and Development Expenses         20           Conflication, Intelligence and Extraordinary Expenses         20           Extraordinary and Miscellaneous Expenses         28           Professional Services         28           General Services         7.89           General Services         7.89           Fepairs and Maintenance         10,84           Financial Asistance Subsidy         2.66           Taxes, Insurance Premiums and Other Fees         5           Advertising Expenses         5           Printing and Publication Expenses         3           Printing and Publication Expenses         2.66           Printing and Publication Expenses         3           Printing and Delivery Expenses         13           Restriction Expenses         12           Total Mainten	Total Other Benefits	10,098
Maintenance and Other Operating Expenses         2,54           Travelling Expenses         2,13           Supplies and Materials Expenses         7,9           Utility Expenses         4,58           Communication Expense         1,11           Awards/Rewards and Prizes         20           Survey, Research, Exploration and Development Expenses         1,00           Confidential, Intelligence and Extraordinary Expenses         28           Extraordinary and Miscellaneous Expenses         28           Professional Services         3           General Services         3           General Services         7,88           Repairs and Maintenance         10,84           Financial affisiatence /Subsidy         15,58           Tases, Insurance Premiums and Other Fees         3           Advertising Expenses         5           Printing and Publication Expenses         5           Printing and Publication Expenses         4           Advertising Expenses         5           Printing and Delivery Expenses         2,48           Transportation and Delivery Expenses         1,50           Total Maintenance and Operating Expenses         19,53           Total Current Operating Expenses         222,41 <td< th=""><th>Non-Permanent Positions</th><th>3,923</th></td<>	Non-Permanent Positions	3,923
Travelling Expenses         2.54           Training and Scholarship Expenses         2.19           Supplies and Materials Expenses         1,48           Utility Expenses         4,88           Communication Expenses         1,10           Awards Rewards and Prizes         20           Survey, Research, Exploration and Development Expenses         1,00           Confidential, Intelligence and Extraordinary Expenses         28           Professional Services         3           Repairs and Maintenance         10,84           Financial Assistance/ Subsidy         153,62           Taxes, Insurance Premiums and Other Fees         7           Labor and Wages         2,66           Other Maintenance and Operating Expenses         59           Printing and Publication Expenses         59           Printing and Publication Expenses         2,48           Transportation and Delivery Expenses         13           Membership Dues and Contributions to Organizations         1,00           Other Maintenance and Operating Expenses         22,24           Total Maintanance and Other Operating Expenses         222,41           Total Current Operating Expenses         3,75           Actional Capital Outlays         1,50           Total Capital Outlay	Total Personnel Services	473,240
Training and Scholarship Expenses         2,18           Supplies and Materials Expenses         14,69           Utility Expenses         1,11           Awardz Rewards and Prizes         1,00           Survey, Research, Exploration and Development Expenses         1,00           Confidential, Intelligence and Extraordinary Expenses         28           Professional Services         34           General Services         7,89           Repairs and Maintenance         10,84           Financial Sistance / Subsidy         155,82           Taxes, Insurance Premiums and Other Fees         2,66           Labor and Wages         2,66           Other Maintenance and Operating Expenses         5,9           Advertising Expenses         5,9           Printing and Publication Expenses         2,48           Advertising Expenses         3,3           Representation Expenses         2,48           Transportation and Delivery Expenses         3,3           Rent/Lease Expenses         1,00           Other Maintenance and Operating Expenses         1,00           Other Maintenance and Operating Expenses         222,41           Total Current Operating Expenditures         285,65           Capital Outlays         58,60	Maintenance and Other Operating Expenses	
Training and Scholarship Expenses   2,18   Supplies and Materials Expenses   4,48   4,58	Travelling Expenses	2,545
Supplies and Materials Expenses         7.48           Utility Expenses         4,69           Communication Expenses         1,11           Awards Rewards and Prizes         20           Survey, Research, Exploration and Development Expenses         1,00           Confidential, Intelligence and Extraordinary Expenses         28           Professional Services         34           General Services         7,80           General Services         7,80           Financial Assistance/ Subsidy         10,84           Financial Assistance/ Subsidy         155,82           Taxes, Insurance Premiums and Other Fees         79           Labor and Wages         2,66           Other Maintenance and Operating Expenses         59           Printing and Publication Expenses         59           Printing and Publication Expenses         11           Representation Expenses         17           Membership Dues and Contributions to Organizations         13           Rent/ Lease Expenses         11           Membership Dues and Contributions to Organizations         1,00           Other Maintenance and Operating Expenses         19,53           Total Maintanance and Other Operating Expenses         222,41           Total Current Operating Expension of	Training and Scholarship Expenses	2,192
Communication Expenses         1,11           Awards /Rewards and Prizes         20           Survey, Research, Exploration and Development Expenses         1,00           Confidential, Intelligence and Extraordinary Expenses         28           Extraordinary and Miscellaneous Expenses         24           General Services         7,80           General Services         7,80           Repairs and Maintenance         10,94           Financial Assistance/Subsidy         155,82           Taxes, Insurance Premiums and Other Fees         79           Labor and Wages         2,66           Other Maintenance and Operating Expenses         59           Printing and Publication Expenses         9           Printing and Publication Expenses         2,46           Representation Expenses         9           Transportation and Delivery Expenses         1,40           Representation Expenses         1,40           Representation Expenses         1,40           Representation Expenses         1,50           Total Maintenance and Operating Expenses         1,50           Total Maintenance and Operating Expenses         222,41           Total Uturent Operating Expension         95,55           Capital Outlays         1,50		7,490
Awards/ Rewards and Prizes         20           Survey, Research, Exploration and Development Expenses         1,00           Confidential, Intelligence and Extraordinary Expenses         28           Professional Services         34           General Services         7,8           Repairs and Maintenance         10,64           Financial Assistance Subsidy         10,64           Taxes, Insurance Premiums and Other Fees         17           Labor and Wages         2,66           Other Maintenance and Operating Expenses         59           Advertising Expenses         9           Advertising Expenses         40           Representation Expenses         9           Printing and Publication Expenses         17           Rent/ Léase Expenses         17           Membership Dues and Contributions to Organizations         1,00           Other Maintenance and Operating Expenses         19,53           Total Maintenance and Operating Expenses         222,41           Total Current Operating Expensity Expenses         48           Property, Plant and Equipment Outlay         58,65           Buldings and other Structures         685,65           Property, Plant and Equipment Outlay         15,75           Purniture, Fixtures and Books Outlay	Utility Expenses	4,698
Survey, Research, Exploration and Development Expenses         1,00           Confidential, Intelligence and Extraordinary Expenses         28           Extraordinary and Miscellaneous Expenses         34           Professional Services         7,89           Repairs and Maintenance         10,84           Financial Assistance / Subsidy         155,82           Taxes, Insurance Premiums and Other Fees         73           Labor and Wages         2,66           Other Maintenance and Operating Expenses         59           Printing and Publication Expenses         9           Representation Expenses         2,48           Transportation and Delivery Expenses         17           Membership Dues and Contributions to Organizations         1,00           Other Maintenance and Operating Expenses         117           Total Current Operating Expenses         222,41           Total Current Operating Expensitures         695,65           Capital Outlays         595,65           Crapital Outlays         1,50           Transportation and Equipment Outlay         1,57           Property, Plant and Equipment Outlay         1,57           Princiture, Fixtures and Books Outlay         1,50           Total Capital Outlays         56,60	Communication Expenses	1,113
Confidential, Intelligence and Extraordinary Expenses         28           Extraordinary and Miscellaneous Expenses         34           Frofessional Services         7,80           General Services         10,84           Financial Assistance/Subsidy         10,84           Financial Assistance/Subsidy         79           Labor and Wages         2,66           Other Maintenance and Operating Expenses         59           Advertising Expenses         59           Printing and Publication Expenses         40           Representation Expenses         9           Transportation and Delivery Expenses         13           Rent/Lease Expenses         17           Membership Dues and Contributions to Organizations         1,00           Other Maintenance and Operating Expenses         19,53           Total Maintenance and Operating Expenses         222,41           Total Current Operating Expenditures         685,65           Capital Outlays         15,75           Property, Plant and Equipment Outlay         15,75           Buildings and Other Structures         38,75           Machinery and Equipment Outlay         15,75           Funiture, Fixtures and Books Outlay         1,50	Awards/Rewards and Prizes	203
Extraordinary and Miscellaneous Expenses         28           Professional Services         34           General Services         7,89           Repairs and Maintenance         10,84           Financial Assistance/Subsidy         155,82           Taxes, Insurance Premiums and Other Fees         79           Labor and Wages         2,66           Other Maintenance and Operating Expenses         59           Printing and Publication Expenses         9           Printing and Publication Expenses         2,46           Representation Expenses         13           Representation Expenses         17           Membership Dues and Contributions to Organizations         1,00           Other Maintenance and Operating Expenses         1,20           Total Maintenance and Operating Expenses         222,41           Total Current Operating Expenditures         695,65           Capital Outlays         15,75           Property, Plant and Equipment Outlay         15,75           Buildings and Other Structures         38,75           Machinery and Equipment Outlay         15,75           Furniture, Fixtures and Books Outlay         1,50	Survey, Research, Exploration and Development Expenses	1,000
Professional Services         7.88           General Services         7.88           Repairs and Maintenance         10.84           Financial Assistance/ Subsidy         155.82           Taxes, Insurance Premiums and Other Fees         79           Labor and Wages         2.66           Other Maintenance and Operating Expenses         59           Printing and Publication Expenses         40           Representation Expenses         2.48           Transportation and Delivery Expenses         17           Membership Dues and Contributions to Organizations         1,00           Other Maintenance and Operating Expenses         19,33           Total Current Operating Expenditures         222,41           Total Current Operating Expenditures         695.65           Capital Outlays         15,75           Property, Plant and Equipment Outlay         15,75           Buildings and Other Structures         38,75           Machinery and Equipment Outlay         15,05           Truniture, Fixtures and Books Outlay         1,50	Confidential, Intelligence and Extraordinary Expenses	·
General Services         7,89           Repairs and Maintenance         10,84           Financial Assistance/Subsidy         155,82           Taxes, Insurance Premiums and Other Fees         79           Labor and Wages         2,66           Other Maintenance and Operating Expenses         59           Advertising Expenses         9           Printing and Publication Expenses         40           Representation Expenses         2,48           Transportation and Delivery Expenses         17           Membership Dues and Contributions to Organizations         1,00           Other Maintenance and Operating Expenses         19,33           Total Maintanance and Other Operating Expenses         222,41           Total Current Operating Expensitures         695,65           Capital Outlays         15,75           Property, Plant and Equipment Outlay         15,75           Buildings and Other Structures         38,75           Machinery and Equipment Outlay         15,75           Furniture, Fixtures and Books Outlay         1,50           Total Capital Outlays         56,00	Extraordinary and Miscellaneous Expenses	283
Repairs and Maintenance         10,84           Financial Assistance / Subsidy         155,82           Taxes, Insurance Premiums and Other Fees         79           Labor and Wages         2,66           Other Maintenance and Operating Expenses         9           Printing and Publication Expenses         40           Representation Expenses         40           Representation Expenses         33           Rent/Lease Expenses         17           Membership Dues and Contributions to Organizations         1,00           Other Maintenance and Operating Expenses         19,53           Total Maintenance and Other Operating Expenses         222,41           Total Current Operating Expenditures         695,65           Capital Outlays         38,75           Machinery and Equipment Outlay         15,75           Furniture, Fixtures and Books Outlay         1,50           Total Capital Outlays         56,00	Professional Services	340
Financial Assistance/Subsidy         155,82           Taxes, Insurance Premiums and Other Fees         79           Labor and Wages         2,66           Other Maintenance and Operating Expenses         59           Advertising Expenses         40           Representation Expenses         2,48           Transportation and Delivery Expenses         33           Rent/Lease Expenses         11           Membership Dues and Contributions to Organizations         1,00           Other Maintenance and Operating Expenses         19,53           Total Maintanance and Other Operating Expenses         222,41           Total Current Operating Expenditures         693,65           Capital Outlays         56,00           Total Capital Outlays         15,75           Furniture, Fixtures and Books Outlay         1,50           Total Capital Outlays         56,00	General Services	7,891
Financial Assistance/Subsidy         155,82           Taxes, Insurance Premiums and Other Fees         79           Labor and Wages         2,66           Other Maintenance and Operating Expenses         59           Advertising Expenses         40           Representation Expenses         2,48           Transportation and Delivery Expenses         33           Rent/Lease Expenses         11           Membership Dues and Contributions to Organizations         1,00           Other Maintenance and Operating Expenses         19,53           Total Maintanance and Other Operating Expenses         222,41           Total Current Operating Expenditures         693,65           Capital Outlays         56,00           Total Capital Outlays         15,75           Furniture, Fixtures and Books Outlay         1,50           Total Capital Outlays         56,00	Repairs and Maintenance	10,845
Taxes, Insurance Premiums and Other Fees         79           Labor and Wages         2,66           Other Maintenance and Operating Expenses         59           Advertising Expenses         40           Representation Expenses         44           Representation Expenses         2,48           Transportation and Delivery Expenses         33           Rent/Lease Expenses         17           Membership Dues and Contributions to Organizations         1,00           Other Maintenance and Operating Expenses         19,53           Total Maintanance and Other Operating Expenses         222,41           Total Current Operating Expenditures         695,65           Capital Outlays         38,75           Machinery and Equipment Outlay         15,75           Furniture, Fixtures and Books Outlay         1,50           Total Capital Outlays         56,00	Financial Assistance/Subsidy	155,829
Labor and Wages         2,66           Other Maintenance and Operating Expenses         59           Advertising Expenses         40           Printing and Publication Expenses         40           Representation Expenses         2,48           Transportation and Delivery Expenses         33           Rent/Lease Expenses         17           Membership Dues and Contributions to Organizations         1,00           Other Maintenance and Operating Expenses         19,53           Total Maintanance and Other Operating Expenses         222,41           Total Current Operating Expenditures         635,65           Capital Outlays         38,75           Property, Plant and Equipment Outlay         15,75           Machinery and Equipment Outlay         15,75           Furniture, Fixtures and Books Outlay         1,50           Total Capital Outlays         56,00	<u>-</u>	793
Other Maintenance and Operating Expenses       59         Advertising Expenses       40         Printing and Publication Expenses       2,48         Transportation and Delivery Expenses       33         Rent/ Lease Expenses       17         Membership Dues and Contributions to Organizations       1,00         Other Maintenance and Operating Expenses       19,53         Total Maintanance and Other Operating Expenses       222,41         Total Current Operating Expenditures       695,65         Capital Outlays       7         Property, Plant and Equipment Outlay       38,75         Machinery and Equipment Outlay       15,75         Funniture, Fixtures and Books Outlay       1,50         Total Capital Outlays       56,00	· · · · · · · · · · · · · · · · · · ·	2,668
Advertising Expenses       59         Printing and Publication Expenses       40         Representation Expenses       2,48         Transportation and Delivery Expenses       33         Rent/Lease Expenses       117         Membership Dues and Contributions to Organizations       1,00         Other Maintenance and Operating Expenses       19,53         Total Maintanance and Other Operating Expenses       222,41         Total Current Operating Expenditures       695,65         Capital Outlays       7         Property, Plant and Equipment Outlay       38,75         Machinery and Equipment Outlay       15,75         Furniture, Fixtures and Books Outlay       1,50         Total Capital Outlays       56,00		,
Printing and Publication Expenses 40 Representation Expenses 2,448 Transportation and Delivery Expenses 33 Rent/Lease Expenses 117 Membership Dues and Contributions to Organizations 1,000 Other Maintenance and Operating Expenses 19,53  Total Maintanance and Other Operating Expenses 222,41  Total Current Operating Expenditures 695,65  Capital Outlays  Property, Plant and Equipment Outlay 98 Buildings and Other Structures 38,75 Machinery and Equipment Outlay 15,77 Furniture, Fixtures and Books Outlay 1,50  Total Capital Outlays 56,00		591
Representation Expenses         2,48           Transportation and Delivery Expenses         33           Rent/Lease Expenses         17           Membership Dues and Contributions to Organizations         1,00           Other Maintenance and Operating Expenses         19,53           Total Maintanance and Other Operating Expenses         222,41           Total Current Operating Expenditures         695,65           Capital Outlays		406
Transportation and Delivery Expenses 33 Rent/Lease Expenses 117 Membership Dues and Contributions to Organizations 1,000 Other Maintenance and Operating Expenses 19,53  Total Maintanance and Other Operating Expenses 222,41  Total Current Operating Expenditures 695,65  Capital Outlays  Property, Plant and Equipment Outlay Buildings and Other Structures 38,75 Machinery and Equipment Outlay 15,75 Furniture, Fixtures and Books Outlay 1,50  Total Capital Outlays 56,00		2,481
Rent/Lease Expenses Membership Dues and Contributions to Organizations Other Maintenance and Operating Expenses  Total Maintanance and Other Operating Expenses  222,41  Total Current Operating Expenditures  Capital Outlays  Property, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay  Total Capital Outlays  Total Capital Outlays  S6,00  Total Capital Outlays  S6,00		337
Membership Dues and Contributions to Organizations1,00Other Maintenance and Operating Expenses19,53Total Maintanance and Other Operating Expenses222,41Total Current Operating Expenditures695,65Capital Outlays		170
Other Maintenance and Operating Expenses  Total Maintanance and Other Operating Expenses  222,41  Total Current Operating Expenditures  Capital Outlays  Property, Plant and Equipment Outlay Buildings and Other Structures Buildings and Equipment Outlay Furniture, Fixtures and Books Outlay  Total Capital Outlays  Total Capital Outlays  Total Capital Outlays  56,00		1,009
Total Current Operating Expenditures  Capital Outlays  Property, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay  Total Capital Outlays  56,00		19,534
Capital Outlays  Property, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay  Total Capital Outlays  56,00	Total Maintanance and Other Operating Expenses	222,418
Property, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay  Total Capital Outlays  Solution  56,00	Total Current Operating Expenditures	695,658
Buildings and Other Structures Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay  Total Capital Outlays  38,75 15,75 15,75 15,75 15,00	Capital Outlays	
Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay  Total Capital Outlays  56,00	Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay  Total Capital Outlays  56,00		38,750
Furniture, Fixtures and Books Outlay  Total Capital Outlays  56,00		15,750
	Furniture, Fixtures and Books Outlay	
TAL NEW APPROPRIATIONS 751.65	Total Capital Outlays	56,000
	TAL NEW APPROPRIATIONS	