

L.9. UNIVERSITY OF EASTERN PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 779,770,000  
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New Appropriations, by Program  
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Current Operating Expenditures

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 139,961,000	P 18,128,000	P 48,000,000	P 206,089,000
Support to Operations	9,085,000	5,374,000	60,534,000	74,993,000
Operations	314,476,000	31,112,000	153,100,000	498,688,000
HIGHER EDUCATION PROGRAM	291,928,000	24,099,000	143,100,000	459,127,000
ADVANCED EDUCATION PROGRAM	3,882,000	88,000		3,970,000
RESEARCH PROGRAM	12,027,000	4,370,000	10,000,000	26,397,000

TECHNICAL ADVISORY EXTENSION PROGRAM	6,639,000	2,555,000	9,194,000
TOTAL NEW APPROPRIATIONS	P 463,522,000	P 54,614,000	P 261,634,000
			P 779,770,000

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 64,197,000	P 18,128,000		P 82,325,000
Administration of Personnel Benefits	75,764,000			75,764,000
Project(s)				
Locally-Funded Project(s)			48,000,000	48,000,000
Improvement of Water System and Comfort Rooms Facilities - UEP Catubig Campus			8,000,000	8,000,000
Improvement of Water System and Comfort Rooms Facilities - UEP Laoang Campus			5,000,000	5,000,000
Completion of UEP-DTI shared Service Facilities			15,000,000	15,000,000
Improvement of Water System and Comfort Rooms Facilities, UEP Main Campus			20,000,000	20,000,000
Sub-total, General Administration and Support	139,961,000	18,128,000	48,000,000	206,089,000
Support to Operations				
Auxiliary Services	9,085,000	5,374,000		14,459,000
Project(s)				
Locally-Funded Project(s)			60,534,000	60,534,000
Completion of Library - UEP Main Campus			16,000,000	16,000,000
Rehab/Improvement of UEP Kapihan and Laboratory Facility			9,534,000	9,534,000
Completion of Hostel/HRM Repair			35,000,000	35,000,000
Sub-total, Support to Operations	9,085,000	5,374,000	60,534,000	74,993,000
Operations				

## GENERAL APPROPRIATIONS ACT, FY 2021

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	291,928,000	24,099,000	143,100,000	459,127,000
HIGHER EDUCATION PROGRAM	291,928,000	24,099,000	143,100,000	459,127,000
Provision of Higher Education Services	291,928,000	23,099,000	3,100,000	318,127,000
Project(s)				
Locally-Funded Project(s)		1,000,000	140,000,000	141,000,000
Repair of College of Nursing & NAL Buildings			10,000,000	10,000,000
Completion of Centennial Hall Building			20,000,000	20,000,000
Repair and Improvement of CAFNR, CAC and CBA Building			10,000,000	10,000,000
Completion of Academic Building			100,000,000	100,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
ICT Connection and other Equipment		500,000		500,000
Higher education research improved to promote economic productivity and innovation	15,909,000	4,458,000	10,000,000	30,367,000
ADVANCED EDUCATION PROGRAM	3,882,000	88,000		3,970,000
Provision of Advanced Education Services	3,882,000	88,000		3,970,000
RESEARCH PROGRAM	12,027,000	4,370,000	10,000,000	26,397,000
Conduct of Research Services	12,027,000	4,370,000		16,397,000
Project(s)				
Locally-Funded Project(s)			10,000,000	10,000,000
Completion of Research and Extension Building - UEP Main Campus			10,000,000	10,000,000
Community engagement increased	6,639,000	2,555,000		9,194,000
TECHNICAL ADVISORY EXTENSION PROGRAM	6,639,000	2,555,000		9,194,000
Provision of Extension Services	6,639,000	2,555,000		9,194,000
Sub-total, Operations	314,476,000	31,112,000	153,100,000	498,688,000
TOTAL NEW APPROPRIATIONS	P 463,522,000 P	54,614,000 P	261,634,000 P	779,770,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

Permanent Positions	
Basic Salary	299,425
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Total Permanent Positions	299,425
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Other Compensation Common to All	
Personnel Economic Relief Allowance	15,000
Representation Allowance	240
Transportation Allowance	240
Clothing and Uniform Allowance	3,750
Honoraria	3,225
Mid-Year Bonus - Civilian	24,952
Year End Bonus	24,952
Cash Gift	3,125
Productivity Enhancement Incentive	3,125
Step Increment	749
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Total Other Compensation Common to All	79,358
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Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	426
Lump-sum for filling of Positions - Civilian	62,779
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Total Other Compensation for Specific Groups	63,205
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Other Benefits	
PAG-IBIG Contributions	750
PhilHealth Contributions	3,126
Employees Compensation Insurance Premiums	750
Terminal Leave	12,985
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Total Other Benefits	17,611
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Non-Permanent Positions	3,923
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Total Personnel Services	463,522
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## Maintenance and Other Operating Expenses

Travelling Expenses	2,435
Training and Scholarship Expenses	1,166
Supplies and Materials Expenses	7,078
Utility Expenses	7,129
Communication Expenses	1,566
Awards/Rewards and Prizes	203
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	304
General Services	7,450
Repairs and Maintenance	10,277
Taxes, Insurance Premiums and Other Fees	709

## GENERAL APPROPRIATIONS ACT, FY 2021

Labor and Wages	2,589
Other Maintenance and Operating Expenses	
Advertising Expenses	557
Printing and Publication Expenses	406
Representation Expenses	2,478
Transportation and Delivery Expenses	315
Rent/Lease Expenses	152
Membership Dues and Contributions to Organizations	967
Other Maintenance and Operating Expenses	8,683
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Total Maintenance and Other Operating Expenses	54,614
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Total Current Operating Expenditures	518,136
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	258,534
Machinery and Equipment Outlay	2,750
Furniture, Fixtures and Books Outlay	350
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Total Capital Outlays	261,634
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TOTAL NEW APPROPRIATIONS	779,770
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